

Abbotsford Sr PAC
Budget - Approved October 10, 2024
June 30, 2025

	<u>GENERAL</u>	<u>GAMING</u>	<u>TOTAL</u>	<u>Actual</u>	<u>Variance</u>
REVENUE					
Unused Abbotsford Bingo and SchoolCash Revenue 2023/24	3,209.07		3,209.07		
Unused 2023/24 Gaming Grant		1,476.58	1,476.58		
2024/25 Gaming Grant		25,480.00	25,480.00		
SchoolCash Parent Contributions October 10, 2024	590.00				
	<u>3,799.07</u>	<u>26,956.58</u>	<u>30,165.65</u>		
EXPENSES*					
1. Board Game Club		350.00	350.00	350.00	-
2. Crossroads		2,000.00	2,000.00	1,259.44	740.56
3. IB		1,000.00	1,000.00	1,000.00	-
4. Crochet club		97.50	97.50	97.50	-
5. Treadmill		2,500.00	2,500.00	1,658.96	841.04
6. 3D Printer		1,117.76	1,117.76	1,064.99	52.77
7. Ethics Bowl		350.00	350.00	300.00	50.00
8. Iron Cycle		-	-		-
9. Model UN		600.00	600.00	600.00	-
10. Interview camera lens		280.00	280.00	280.00	-
11. Football helmets		5,000.00	5,000.00	5,000.00	-
12. Prom		3,000.00	3,000.00	3,000.00	-
13. Novels for pleasure reading	350.00		350.00	423.86	(73.86)
14. Dry Grad		2,000.00	2,000.00	2,000.00	-
15. Convocation		-	-		-
16. Debating		600.00	600.00	600.00	-
17. Math Club		577.92	577.92	582.21	(4.29)
18. Rugby		4,850.00	4,850.00	4,850.00	-
19. Library Pleasure Reading		161.00	161.00	146.27	14.73
20. Track Spikes		1,000.00	1,000.00	1,000.00	-
21. Leadership Sweatshirts		-	-		-
22. Learning Commons Décor		50.00	50.00	50.00	-
23. Swim Club caps		300.00	300.00	300.00	-
24. Odyssey		1,113.59	1,113.59	809.71	303.88
Staff Appreciation Events	1,500.00		1,500.00	1,453.13	46.87
	<u>1,850.00</u>	<u>26,947.77</u>	<u>28,797.77</u>	<u>26,826.07</u>	<u>1,971.70</u>
NET REVENUE OVER EXPENSES	<u>1,949.07</u>	<u>8.81</u>	<u>1,367.88</u>		

*see teacher requests for more information on numbered items